LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6653 DATE PREPARED: Mar 22, 2001 **BILL NUMBER:** HB 1249 **BILL AMENDED:** Mar 22, 2001

SUBJECT: Indiana Children's Trust Fund.

FISCAL ANALYST: James Sperlik PHONE NUMBER: 232-9866

FUNDS AFFECTED: GENERAL IMPACT: State & Local

X DEDICATED FEDERAL

Summary of Legislation: (Amended) This bill: (1) changes the role of the Commissioner of the State Department of Health or the Commissioner's designee of the board of the Indiana Children's Trust Fund from a nonvoting advisor to a voting member); (2) requires that an individual designated to serve on the Board by the Commissioner of the State Department of Health must have knowledge or experience in issues relating to the prevention of child abuse and neglect and the reduction of infant mortality; (3) gives the Board the authority to hire its own staff; (4) changes the number of board members necessary for a quorum from five to six; (5) makes a vote by the majority of the board members present at a meeting in which a quorum exists necessary in order for the board to take action; and (6) allows money from the Indiana Children's Trust Fund, not to exceed \$45,000, to be used to employ staff for the board.

Effective Date: July 1, 2001.

Explanation of State Expenditures: (Revised) This bill allows a maximum of \$45,000 to be used from the Indiana Children's Trust Fund to employ staff for the board. The use of the \$45,000 to employ staff will mean that this amount may not be used for any other board purpose. The fund affected is the Indiana Children's Trust Fund. The Fund balance at the end of FY 2000 was \$4,633,499.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Health; Family and Social Services Administration.

Local Agencies Affected: Contract Grantees of the Indiana Children's Trust Fund.

HB 1249+ 1

Information Sources:

НВ 1249+